

**SAP BPC Course Content:35-40hours**

**Course Outline**

- 1.What is SAP business planning and consolidation?
- 2.Architecture and terminology
- 3.Creating an application set
- 4.Creating dimensions and properties
- 5.Creating applications and applying dimensions
- 6.Loading and validating data
- 7.Working with BPC for Excel
- 8.Developing input schedules
- 9.BPC Comments
- 10.Book publication
- 11.Working with BPC Web
- 12.Content library
- 13.Live reporting
- 14.Working with BPC for word and BPC for PowerPoint
- 15.Security setup
- 16.Work status
- 17.Creating business process flows
- 18.Enabling BPC Audit
- 19.Creating input and report templates
- 20.Creating better/(worse) variances
- 21.Creating trend and multi-application reports
- 22.Conditional formatting
- 23.Creating expansions and drill downs
- 24.Working with the control panel
- 25.Filtering in reports
- 26.Workbook options
- 27.Custom suppression
- 28.Adding indentation reports
- 29.Advanced expansions
- 30.Hot analysis
- 31.Creating custom buttons
- 32.Creating dynamic range exchange reports and schedules
- 33.Budgeting system implementation overview
- 34.Seeding the budget
- 35.Defining modeling requirements
- 36.Defining and creating budget input templates
- 37.Creating and developing budgeting business process flows
- 38.Foreign currency translation
- 39.Inter-company eliminations
- 40.BPC journals
- 41.More emphasis on configuration end-user training provided by SAP
- 42.How to use macros in BPC reports
- 43.Custom menu with BPC macros
- 44.Introduction to BI/BW Architecture data modeling and reporting
- 45.Comparison of SAP BI to SAP BPC terminology and technology